SCAC 2027 Budget

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Revenue													
SCAC Fundraisers													
SCAC Fundraiser	200	300	0	100		400	0	0	0	200	0	0	1,200
Total for SCAC Fundraisers	**200**	**300**	**0**	**100**	**0**	**400**	**0**	**0**	**0**	**200**	**0**	**0**	**1,200**
SCAC Income													
SCAC AMIAS Registration Fees	0	0	0	0	0	500	500	0	0	0	0	0	1,000
SCAC District Contributions	0	0	0	0	1,000	1,500	1,500	0	0	0	0	0	4,000
SCAC Group Contribuitons	0	200		500	50	2,000	400	400	400	400	400	400	5,150
SCAC Individual Contributions	0	50	50	50	50	50	50	50	50	50	50	50	550
SCAC Registration Fees	0	0	0	675	0	4,755	3,007	0	0	0	0	0	8,437
SCAC Scholarship Contributions	0	0	0	0	0	1,000	0	0	0	0	0	0	1,000
Total for SCAC Income	**0**	**250**	**50**	**1,225**	**1,100**	**9,805**	**5,457**	**450**	**450**	**450**	**450**	**450**	**21,337**
SCAC Merchandise and Sales													
SCAC Merchandise Sales	0	0	0	0	0	415	200	0	0	0	0	0	615
Total for SCAC Merchandise and Sales	**0**	**0**	**0**	**0**	**0**	**415**	**200**	**0**	**0**	**0**	**0**	**0**	615
Total for Revenue	**200**	**550**	**50**	**1,325**	**1,100**	**10,620**	**5,657**	**450**	**450**	**650**	**450**	**450**	**21,952**
Gross Profit	**200**	**550**	**50**	**1,325**	**1,100**	**10,620**	**5,657**	**450**	**450**	**650**	**450**	**450**	**21,952**

SCAC 2027 Budget

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Expenditures													
Bank Fees	0	0	0	0	0	0	0	0	0	0	0	0	0
PO Box	0	350	0	0	0	0	0	0	0	0	0	0	350
Conference - SCAC	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical	0	0	0	0	0	0	50	0	0	0	0	0	50
Rent SCAC	50	75	0	0	0	0	0	0	0	0	0	0	125
SCAC Facility	0	0	0	0	0	0	3,554	10,662	0	0	0	0	14,216
SCAC Meals and Entertainment	0	0	0	0	0	0	40	0	50	0	0	0	90
SCAC Souvenirs	1,000	0	0	0	0	0	200	0	0	0	0	0	1,200
Total for Conference - SCAC	**1,050**	**425**	**0**	**0**	**0**	**0**	**3,844**	**10,662**	**50**	**0**	**0**	**0**	**16,031**
Merchant Fees	0	0	0	0	0	0	0	0	0	0	0	0	**0**
Scholarships	0	0	0	0	0	**3,000**	2,500	0	0	0	0	0	**5,500**
Total for Expenditures	**1,050**	**425**	**0**	**0**	**0**	**3,000**	**6,344**	**10,662**	**50**	**0**	**0**	**0**	**21,531**
Net Operating Revenue	**(850)**	**125**	**50**	**1,325**	**1,100**	**7,620**	**(687)**	**(10,212)**	**400**	**650**	**450**	**450**	**421**
Net Revenue	**(850)**	**125**	**50**	**1,325**	**1,100**	**7,620**	**(687)**	**(10,212)**	**400**	**650**	**450**	**450**	**421**