2027 SCWS PROPOSED BUDGET

Accounts	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Income													
Convention Contributions	600	0	0	150	0	0	150	0	0	150	0	150	0
District Contributions	7320	600	600	600	600	600	600	600	600	600	600	600	720
Group Contributions	64790	7000	5800	4900	5300	6500	4200	5000	5290	5000	5500	5800	4500
Individual Contributions	1800	150	150	150	150	150	150	150	150	150	150	150	150
SOS Workshop	300	300	0	0	0	0	0	0	0	0	0	0	0
Uncategorized Income													
Dividend Income	190	0	0	0	0	0	0	0	0	0	0	0	190
Total Income	**75000**	**8050**	**6550**	**5800**	**6050**	**7250**	**5100**	**5750**	**6040**	**5900**	**6250**	**6700**	**5560**
Expense													
Archives Coordinator													
Background Check	2050	300	300	300	300	300	300	0	0	0	0	0	250
Alateen Sponsor Coordinator													
Assembly/AWSC Expenses	10400	0	2200	0	0	3000	0	0	2200	0	0	3000	0
Computer Expenses	0												
Hardware	1100	400	200	0	0	0	0	300	0	200	0	0	0
Software	1509	117	117	117	117	117	222	117	117	117	117	117	117
Website Subscriptions	2080	0	0	700	0	80	1100	0	200	0	0	0	0
Contributions to WSO	0	0	0	0	0	0	0	0	0	0	0	0	0
Hotel and Lodging	3526	1008	0	0	0	500	368	0	0	0	0	400	1250
Hospitality Coordinator	1200	400	0	0	0	400	0	0	0	0	0	400	0
Insurance Expense	12900	1075	1075	1075	1075	1075	1075	1075	1075	1075	1075	1075	1075
Institutions Coordinator	300	50	0	0	100	0	0	100	0	50	0	0	0
Meals	450	150	0	0	0	100	0	0	0	0	0	0	200
Miscellaneous	0												
Mileage	2525	750	75	75	200	250	75	75	75	75	75	300	500
Office Supplies	2075	150	150	150	400	100	150	100	150	275	100	50	300
Outreach	0												
Public Outreach Outreach	0												
Accounts	**Budget**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**

Postage and Delivery	240	20	20	20	20	20	20	20	20	20	20	20	20
Treasurer	1200	100	100	100	100	100	100	100	100	100	100	100	100
Printing and Reproduction	646	100	0	133	0	50	0	0	63	0	0	0	300
Website Coordinator	0												
Professional Fees - Tax Prep	1785	0	0	0	1785	0	0	0	0	0	0	0	0
Professional Fees - Translator	1800	600	0	0	0	0	0	600	0	0	0	0	600
Public Information Coordinator	0												
Rent	0												
Rent - Board Meeting	0												
Rent - General Meeting	2400	800	0	0	0	800	0	0	0	0	0	800	0
Rent - Post Office Box	240	0	0	0	0	0	0	240	0	0	0	0	0
Storage Expense	3180	230	230	230	230	230	290	290	290	290	290	290	290
Travel	12733	600	483	250	1073	0	1250	2500	1600	3500	1069	0	408
WSO Representative	0												
Delegate Equalized Expense-WSC	3300	0	0	0	0	0	0	0	0	0	3300	0	0
Dues & Subscriptions	0	0	0	0	0	0	0	0	0	0	0	0	0
Event Registration	900	400	0	500	0	0	0	0	0	0	0	0	0
Merchant Fees	1678	150	100	150	150	128	150	150	150	148	104	148	150
Public Outreach	233	50			50			83		50	0		
SWRDM Expense	4550	600	1500	2000	450	0	0	0	0	0	0	0	0
TotalExpense	**75000**	**8050**	**6550**	**5800**	**6050**	**7250**	**5100**	**5750**	**6040**	**5900**	**6250**	**6700**	**5560**
Total Net Income	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**