SCWS Budget Comparison
2024 vs. 2025 vs. 2026

	2026 Budget	2025 *	2024 Actuals
Income			
District Contributions	7,010	11,280	9,379
Group Contributions	65,100	73,535	73,361
Individual Contributions	1,800	1,043	1,721
Total Revenue	**$ 75,000**	**$ 87,158**	**$ 85,023**
Expenses			
Background Check	2,350	1,429	2,360
Computer Expenses	2,720	9,745	2,499
Contributins to WSO	0	35,000	0
Del Full Exp - WSC	3,119	3,618	2,528
Equip Rental	300	275	175
Hotel and Lodging	15,500	0	158
Insurance Expense	11,600	11,346	9,049
Literature Purchases	3,550	810	0
Meals	750	374	961
Merchant Fees	1,750	827	763
Mileage	1,575	1,182	711
Office Supplies	3,700	883	502
Professional Fees - Legal	4,500	0	0
Professional Fees - Tax Prep	1,785	1,785	2,570
Professional Fees - Translator	2,500	1,013	1,988
Rent	2,640	1,050	386
Storage Expense	2,100	1,892	6,057
SWRDM Expense	7,831	4,310	2,644
Travel	5,100	7,515	4,425
Total Expenditures	**$ 75,000**	**$ 86,076**	**$ 44,562**
Net Revenue	**$ -**	**$ 1,083**	**$ 40,461**

** 2025 is Actuals thru Sept + Budget for October, November and December*