SCAC Budget Comparison
2024 vs. 2025 vs. 2026

	Budget 2026	Actuals 2025	Actuals 2024
Income			
Districts	3,000	3,000	0
Groups	1,500	1,500	0
Individuals	1,000	200	575
Fundraiser Events	1,100	800	0
SCAC Registsrations	5,200	4,400	1,810
SCAC Scholarships	6,770	6,600	7,486
District AMIAS	5,000	0	0
T Shirts	1,256	1,100	200
Mugs - souvenirs	400	400	0
	$ 25,226	**$ 18,000**	**$ 10,071**
Expenses			
Dues and Subscriptions	160	160	65
Conference Fees	650	650	0
Fundraiser Events	1,050	0	0
Literature Purchases	200	200	447
Meals	7,750	7,450	6,408
Mileage	600	600	653
Office Supplies	385	400	260
Committee T-Shirts	260	260	0
Mugs	250	250	0
T-Shirts	750	750	1,659
Facility Fee	565	500	0
Housing UofR	7,200	7,200	6,262
PO Box	257	256	150
Scholarships	5,000	4,400	0
Tax Filing	0	0	3,211
Total Expenditure	**$ 25,226**	**$ 23,226**	**$ 19,173**
Net Reveune	**$ 0**	**$ (5,226)**	**$ (9,102)**