# SCAC 2026

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Income** | | | | | | | | | | | | | |
| **Districts** | - | - | - | - | 1,000 | 1,000 | 1,000 | - | - | - | - | - | 3,000 |
| **Groups** | - | - | - | - | 500 | 500 | 500 | - | - | - | - | - | 1,500 |
| **Individuals** | - | - | - | 50 | 50 | 50 | 50 | - | - | - | - | - | 200 |
| **Fundraiser Events** | 100 | 400 | - | 200 | 100 | | | - | - | 100 | 100 | 100 | 1,100 |
| **SCAC Registrations** | - | - | - | 1,100 | 1,100 | 1,100 | 1,100 | - | - | - | - | - | 4,400 |
| **SCAC Scholarships** | - | - | - | 1,650 | 1,650 | 6,000 | 1,650 | - | - | - | - | - | 10,950 |
| **AMIAS Contributions** | - | - | - | - | 450 | 450 | - | - | - | - | - | - | 900 |
| **T Shirts** | - | - | - | - | - | 250 | 526 | - | - | - | - | - | 776 |
| **Mugs - sourvenirs** | - | - | - | - | - | 100 | 300 | - | - | - | - | - | 400 |
| | 100 | 400 | - | 3,000 | 4,850 | 9,450 | 5,126 | 0 | 0 | 100 | 100 | 100 | 23,226 |
| **Expenses** | | | | | | | | | | | | | |
| Dues and Subscriptions | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 160 |
| Conference Fees | - | - | - | - | - | 650 | - | - | - | - | - | - | 650 |
| Housing UofR | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Literature Purchases | - | - | - | - | - | - | 200 | - | - | - | - | - | 200 |
| Meals | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Meals UofR | - | - | - | - | - | - | 7,000 | - | - | - | - | - | 7,000 |
| Refresehment | - | - | - | - | - | - | 300 | - | - | - | - | - | 300 |
| Snacks | - | - | - | - | - | - | 150 | - | - | - | - | - | 150 |
| Medical Supplies | - | - | - | - | - | - | 130 | - | - | - | - | - | 130 |
| Merchant Fees | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Mileage | - | - | - | - | 100 | 100 | 400 | - | - | - | - | - | 600 |
| Office Supplies | - | - | - | 100 | 100 | 100 | 100 | - | - | - | - | - | 400 |
| Postage | - | - | - | - | - | 20 | - | - | - | - | - | - | 20 |
| Promotion | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Committee T-Shirts | - | - | - | - | - | 100 | 160 | - | - | - | - | - | 260 |
| Mugs | - | - | - | - | - | 50 | 200 | - | - | - | - | - | 250 |
| T-Shirts | - | - | - | - | 50 | 200 | 500 | - | - | - | - | - | 750 |
| Rent | - | - | - | - | - | - | - | - | - | - | - | - | 0 |
| Facility Fee | - | - | - | 125 | 125 | 125 | 125 | - | - | - | - | - | 500 |
| Housing UofR | - | - | - | - | - | - | - | 7,200 | - | - | - | - | 7,200 |
| PO Box | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 256 |
| Scholarships | - | - | - | - | - | 2,000 | 2,400 | - | - | - | - | - | 4,400 |
| **Total Expenditure** | 34 | 35 | 35 | 260 | 410 | 3,380 | 11,700 | 7,235 | 35 | 35 | 35 | 35 | 23,226 |
| **Net Operating Reveune** | 66 | 365 | 35 | 2,740 | 4,440 | 6,070 | 6,574 | 7,235 | 35 | 65 | 65 | 65 | 0 |

# SCAC of Income and Expenses 2025 vs 2024

| | | | Jan - Dec 25 | Jan - Dec 24 | $ Change |
|---|---|---|---|---|---|
| **Income** | | | | | |
| | **SCAC AMIAS Registration Fees** | | 1,375.04 | 935.00 | 440.04 |
| | **SCAC Individual Contributions** | | 1,023.00 | 575.00 | 448.00 |
| | **SCAC Merchandise Sales** | | 1,454.00 | 200.00 | 1,254.00 |
| | **SCAC Registration Fees** | | 790.00 | 875.00 | -85.00 |
| | **SCAC Scholarship Contributions** | | 11,023.53 | 7,486.00 | 3,537.53 |
| | | **Total Income** | 15,665.57 | 10,071.00 | 5,594.57 |
| **Gross Profit** | | | 15,665.57 | 10,071.00 | 5,594.57 |
| **Expense** | | | | | |
| | **Bank Fees** | | 0.00 | 65.00 | -65.00 |
| | **Conference - SCAC** | | | | |
| | **SCAC Postage** | | 262.00 | 150.55 | 111.45 |
| | **SCAC Facility Rent** | | 6,199.00 | 12,262.28 | -6,063.28 |
| | **SCAC Literature** | | 0.00 | 447.70 | -447.70 |
| | **SCAC Meals and Entertainment** | | 6,256.87 | 408.27 | 5,848.60 |
| | **SCAC Medical Supplies** | | 64.64 | 0.00 | 64.64 |
| | **SCAC Merchant Fees** | | 54.38 | 30.99 | 23.39 |
| | **SCAC Mileage** | | | | |
| | **Bernadette Haney** | | 0.00 | 25.00 | -25.00 |
| | **Gerald Weil** | | 453.60 | 583.60 | -130.00 |
| | **Shana Blair** | | 0.00 | 45.00 | -45.00 |
| | **Total SCAC Mileage** | | 453.60 | 653.60 | -200.00 |
| | **SCAC Office Supplies** | | 175.98 | 260.10 | -84.12 |
| | **SCAC ProfessionalFees - TaxPrep** | | 0.00 | 3,211.00 | -3,211.00 |
| | **SCAC Promotion - Decorations** | | 103.59 | 26.92 | 76.67 |
| | **SCAC Souvenirs** | | 243.51 | 1,658.22 | -1,414.71 |
| | **Total Conference - SCAC** | | 13,813.57 | 19,109.63 | -5,296.06 |
| | | **Total Expense** | 13,813.57 | 19,174.63 | -5,361.06 |
| | | **Net Ordinary Income** | 1,852.00 | -9,103.63 | 10,955.63 |
| | | **Net Income** | **1,852.00** | **-9,103.63** | **10,955.63** |