


# Southern California World Service Treasurer Report May 2015 Area Assembly




Eva B.  
SCWS Area Treasurer  
May 16, 2015


# History

- Assembly voted to contribute \$7,500 to WSO in November 2014
  - Total contributions received in 2014 was \$74,936 (includes SOS Workshop and Longtimer's meeting) registration in 2014 and Bulletin subscriptions).
  - Total expenses for the 2014 was \$72,338, including \$10,000 to WSO
  - Net Profit for Year End 2014 was \$2,598
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# Financials as of April 30, 2015

- All contributions received through April 30, 2015, are posted and current
  - Group contributions have increased by 2.4% compared to April 30, 2014, total contributions up 4.8%
  - Total expenses have decreased by 22.3% compared to April 30, 2014, YTD Net Income is \$12,447
  - Our financial condition remains solid and appreciate all the groups for their continued support
  - Transferred \$5,000 into Savings account May 2015
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# MOVING FORWARD

- Present proposed budget for 2015 to \$70,000
  - Motion to send \$5,000 to WSO and review in November 2015
  - Remind Group Treasurer's to use SCWS Group Contribution Form and the importance of correct Group ID number and Cypress mailing address
  - E-Mail receipts vs. US Mail
  - Create e-mail account for meeting using gmail or yahoo
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# MOVING FORWARD

- District Reps – Please e-mail me the mailing address of your District Treasurer, because I receive many inquiries on where to send the District contributions.
- P.O. Box 350 will be shut down effective May 31, 2015. Mail forwarding by U.S. Post Office expires after 12 months. P.O. Box was closed on May 31, 2014.

