

**SCAC**  
**Profit & Loss Prev Year Comparison**  
**October 2014 through July 2015**

	Oct '14 - Jul 15	Oct '13 - Jul 14	\$ Change	% Change
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
Contributions	3,339.77	3,434.72	-94.95	-2.8%
Fundraisers	3,797.00	2,476.45	1,320.55	53.3%
Registration	52,020.00	53,153.71	-1,133.71	-2.1%
<b>Total Income</b>	<b>59,156.77</b>	<b>59,064.88</b>	<b>91.89</b>	<b>0.2%</b>
<b>Expense</b>				
Accountant Fees	990.00	990.00	0.00	0.0%
Alateen Bash	458.00	335.00	123.00	36.7%
Bank Fees	47.60	0.00	47.60	100.0%
Charitable Trust	0.00	50.00	-50.00	-100.0%
Entertainment	400.00	400.00	0.00	0.0%
Equipment	300.00	334.18	-34.18	-10.2%
Facilities	50.00	0.00	50.00	100.0%
Filing Fees	45.00	-20.00	65.00	325.0%
Food Concessions	0.00	273.70	-273.70	-100.0%
Insurance - General Liability	2,210.49	4,393.58	-2,183.09	-49.7%
Medical Expense	0.00	75.00	-75.00	-100.0%
Medical Supplies	0.00	103.29	-103.29	-100.0%
Printing and Reproduction	467.17	764.91	-297.74	-38.9%
SCAC Conference				
Air Conditioning	0.00	3,500.00	-3,500.00	-100.0%
Facilities - Memorial Chap	0.00	3,800.00	-3,800.00	-100.0%
Housing	0.00	22,905.50	-22,905.50	-100.0%
Meals	0.00	21,338.00	-21,338.00	-100.0%
Missing Key	0.00	200.00	-200.00	-100.0%
<b>Total SCAC Conference</b>	<b>0.00</b>	<b>51,743.50</b>	<b>-51,743.50</b>	<b>-100.0%</b>
Shipping & Postage	17.46	9.95	7.51	75.5%
Supplies	0.00	1,059.02	-1,059.02	-100.0%
Supplies and Materials				
Food Concession	411.12	224.88	186.24	82.8%
Merchandise	3,293.25	2,146.36	1,146.89	53.4%
<b>Total Supplies and Materials</b>	<b>3,704.37</b>	<b>2,371.24</b>	<b>1,333.13</b>	<b>56.2%</b>
<b>Total Expense</b>	<b>8,690.09</b>	<b>62,883.37</b>	<b>-54,193.28</b>	<b>-86.2%</b>
<b>Net Ordinary Income</b>	<b>50,466.68</b>	<b>-3,818.49</b>	<b>54,285.17</b>	<b>1,421.6%</b>
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